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DCI/ICS 83-3655
26 September 1983

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83-0893/10

MEMORANDUM FOR: Mr. Daniel A. Childs, Jr.
Comptroller, CIA

FROM: [redacted] 25X1
Program Monitors
Program and Budget Staff
Intelligence Community Staff

SUBJECT: FY 1985-1989 Central Intelligence Agency
Joint DCI/OMB Budget Review

1. General: This memorandum provides information and outlines procedures for the conduct of the FY 1985-1989 CIA Budget Review to be conducted jointly by the Intelligence Community Staff and the Office of Management and Budget. The purpose of the hearings is to provide ICS program monitors and OMB representatives an opportunity to review resource estimates and obtain additional information for assessing the budget relative to program guidance, to review the feasibility and propriety of proposed funding levels, and to resolve issues identified in budget forecasts (for additional information, see CPB Manual Chapter I, paragraphs C, 2, b.). [redacted] 25X1

2. Schedule: A proposed schedule outline of hearings is attached. You will note that we would like to begin hearings during the first week of October. We would hope to complete all hearings in the two-week period of 3-14 October, but follow-on hearings may well be required. [redacted] 25X1

3. Location. You are requested to provide a conference room at CIA Headquarters for the hearings. [redacted] 25X1

4. Regular Hearing Procedures: Hearing procedures will be similar to those of last year. Handouts, if used, should be distributed at the beginning of each hearing with copies for the OMB examiner and the ICS monitors. Paper copies of all viewgraphs used in presentations should also be made available at that time. [redacted] 25X1

5. Written questions from examiners/monitors will be transmitted prior to the hearing. Responses may be made orally during the presentation, but should be clearly highlighted. Any numerical data requested should be provided in writing. [redacted] 25X1

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[redacted] 25X1

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6. Written responses to questions raised in hearings are due by close of business four working days following the hearing. Each response should be on a separate page, with a heading that identifies the expenditure center, and the question asked. We would appreciate the Office of the Comptroller's ensuring that complete distribution of all responses to all questions is made to the monitors and examiners. [redacted] 25X1

7. This memorandum has been coordinated with the OMB examiner, Doug Olin. [redacted] 25X1

25X1 [redacted]

Attachment: Schedule Outline of Hearings

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